



South Boston Neighborhood House

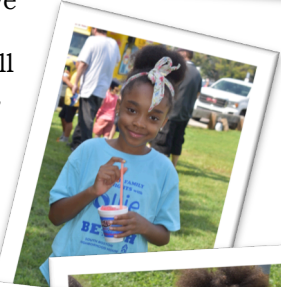
136 H Street, South Boston, MA, 02127

Dear Friends,

At South Boston Neighborhood House, we believe that everyone has potential and deserves access to quality programs and opportunities. Through quality early childhood education, after-school enrichment, youth leadership and development, family engagement and activities for aging adults – South Boston Neighborhood House provides such access while honoring our 118 year old settlement house roots. To realize our mission ‘to support family and neighborhood life in South Boston’ we rely on our partners, ambassadors and champions – our friends like you who believe in our mission and share in our vision. We are proud of all we have accomplished together. We believe that, with your support, South Boston Neighborhood House will continue to achieve the greatest positive impact on families, children, young adults, seniors and, ultimately, our community!

Kevin Benedix
President, Board of Directors

Kathy Lafferty
Executive Director



FINANCIAL REPORT – FISCAL 2019

Statement of Activity & Change in Unrestricted Operating Net Assets

Operating Revenues

Service Contract Revenue	\$ 634,414
Grants and Contributions	\$ 288,859
United Way	\$ 66,887
Fundraising/Events	\$ 570,452
Program Revenue	\$ 323,156
In-Kind Contributions	\$ 90,262
Other	\$ 20,760

Total Operating Revenue \$ 1,994,790

Operating Expenses

Child Care	\$ 831,252
Elder Services	\$ 158,511
Education & Career Dev.	\$ 73,030
Family Engagement	\$ 305,894
Development	\$ 215,555
Administration	\$ 311,451

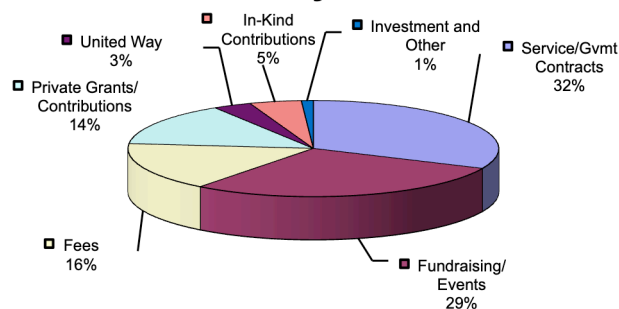
Total Operating Expenses \$ 1,895,693

Change in Net Assets
Before Depreciation \$ 99,097

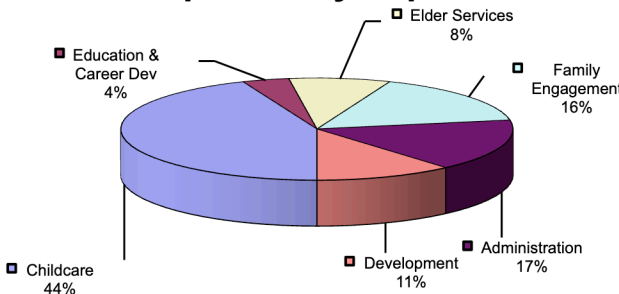
Depreciation Expense \$ 77,967

Change in Net Assets
After Depreciation \$ 21,130

Income By Source



Expenses by Department



BOARD OF DIRECTORS

Kevin Benedix
President

Denise DeAmore
Vice President

Robert Boyda
Treasurer

William J. Smith
Clerk

James Callanan
Jon Cronin
Christine Dennehy
Judy Gunning
Mieka Leonard
Wayne Lombardi
Michael McGough
Brian Nee
Patricia Reid
Maeve Rockefeller
Peter Vanderweil
Michael Vaughan

South Boston Neighborhood House

136 H Street, South Boston, MA 02127

(\$100,00+)

Cummings Foundation
Maeve King Rockefeller

(\$50,000 +)

Joey Arcari
John Hancock Financial
United Way of Massachusetts Bay
& Merrimack Valley

(\$25,000 - \$49,999)

BNY Mellon – Alice P. Chase Trust
Boston Global Investors
The Cronin Group
Massachusetts Port Authority
P&G Gillette

(\$10,000 - \$24,999)

Alexandria Realty Trust
Arcari Realty Trust
Boston Planning &
Development Agency
Department of Neighborhood Dev.
Jim Callanan
Cargo Ventures/Millennium Partners
Denise A. DeAmore & Ted Owens
Dean Foundation for Little Children
Eastern Bank Charitable Foundation
Charles H. Farnsworth Trust
Judy Gunning
JCALPRO, Inc.
Frank H. McCourt & Family
John Moriarty & Associates Inc. JMA
Arthur G. Murray
A.C. Ratschesky Foundation
Reliable NE Roofing
Rodman for Kids
Save The Harbor/Save The Bay
South Boston Community
Development Foundation
Vertex Pharmaceuticals Inc.

(\$5,000 - \$9,999)

The Broadway
Campbell & Hall Charity Fund
Children's Trust Fund
Elkis Manfredi
Gibson Sotheby's International Realty
Gilmartin Magence LLP
The HYM Investment Group
Wayne Lombardi
Loomis, Sayles & Company
Marriott International
Joseph 'Dodo' Nee Foundation
PWC
Deborah Armstrong Reid Fund
Patricia J. Reid

(\$2,500 - \$4,999)

Jay & Karen Argus
BAMO, Inc.
Boston Firefighters Local 718
Robert Boyda
Broadway Hospitality Group
Paul & Danielle Carter
Creighton Family Foundation
Jennifer & Kevin Deabler
The Drew Company, Inc.
East Boston Savings Bank
Charitable Foundation
The Fallon Company/Fan Pier
Owners' Corp
In Memory of Joanne Joyce Fiske
Gilbane Building Company
GTI Properties
Jamestown LP
Karas & Karas Glass
Michael J. Kineavy
Kohnen Family Foundation
KV Associates Inc.
LAZ Parking
Massachusetts Convention
Center Authority
Michael McGough & Dyan LaRosa
Pierce Atwood LLP
The Playwright
Anne C. Prendergast
Reebok International Ltd.
Clayton Rockefeller &
Manya Rubinstein
William J. Smith
Superior Plumbing
Torrington Properties
Gov. William Weld

(\$1,000 - \$2,499)

AA Busch & Co. of Massachusetts
Kevin & Colleen Benedix
Donna & Joseph Casper
Childs Engineering Corporation
Citizens Charitable Foundation
City of Boston Credit Union
City Point Capital
Christine Dennehy
G.A. Donovan Management
Dunkin' of South Boston
Gerard Dwyer & Cynthia Strout
Cheryl Flaherty
Elizabeth Grady School of Esthetics
& Massage
Eversource
Greater Boston Chamber of
Commerce
Haley & Aldrich, Inc.
Iron Workers District Council of NE

Maura Joyce
Joanne Kelly
Kick-Off For Kids
Mieka & Patrick Leonard
Kevin & Claire Martin
Martignetti Companies
McCourt Foundation
Albertina C. Murphy
Fintan Murtagh
NAGE
Nauset Strategies
Nutter, McClennen & Fish LLC
John F. O'Brien & Sons, Inc.
Pacific Life Foundation
Pinewood Acres Children's Charity
Priority Parking
Radius Bank
Jay Rooney & Co. Real Estate
The Foundation To Be Named Later
Harry Uhlman Appreciation Fund
Peter Vanderweil
Michael K. Vaughan
VHB
Jason Weissman

(\$ 500 - \$ 999)

2-4 Elm Street LLC
AAFCPA's
APM Terminals Elizabeth, LLC
Richard & Carole Binder
Boston Triathlon
The Bowery Bar
Clara Construction
Michael Courtney
Jerry & Kristine Cox
CRJA-IBI
James P. Doolin
Colm Dunphy Property Management
Durand & Anastas Environmental
Strategies
Daniel J. Dwyer
Endeavor Capital
Gray Media, Inc.
City Councilor Michael Flaherty
City Councilor Ed Flynn
Mario J. Gabelli
Harpoon
Intercontinental
Iron Workers Union Local 7
Shine & Kathy Lafferty
Liberty Bay Credit Union
Loco Taqueria & Oyster Bar
Patrick Mahoney
Sam Maverick Inc.
Mass Bay Credit Union Charitable Fdn.
Brian Nee
Susan Nee

Professional Firefighters of MA
Quiet Man Memorial Fund
South Boston "Dodo" Nee
Collaborative Center
Howard Speicher
Ted Stone
Sullivan's Castle Island
Robert & Constance Sumas
Family Endowments
Tavern in the Square
Tight Line Construction
Theodore Touloukian
Renato Valentim/Boston City FC
M.S. Walker Inc.
Wallace Lending Corporation
Brooke Witherspoon

John Hancock & City of Boston Marathon Team Ollie \$97,000

Kate Sullivan Carolan
RJ Gentile
Laura Schulz
Kim Maloney
Samantha Landry Bearce
Simon Kwok
Katherine Creamer

Rodman Ride for Kids Team \$18,000

Christine Dennehy
Michael Kineavy
Kathy Lafferty
Patricia Reid
Carole Sullivan
Scott Summers

If your name or information is incorrect or missing, please accept our sincere apology and contact Mary Fiske, Development Director, (617) 268-1619 x203 or mfiske@sbnh.org

Would you like to make a donation?

Or help us out in another way?

Find us on Facebook and follow us on Twitter!

Contact:
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(617) 268-1619 x 203
mfiske@sbnh.org

Contact:
Kathy Lafferty, Executive Director
(617) 268-1619 x 201
klafferty@sbnh.org

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