



# Annual Report FY 2020



## FINANCIAL REPORT – FISCAL 2020

Statement of Activity & Change in Unrestricted Operating Net Assets

### Operating Revenues

Service Contract Revenue	\$ 793,990
Grants and Contributions	\$ 390,686
United Way	\$ 90,219
Fundraising/Events	\$ 470,788
Program Revenue	\$ 288,349
In-Kind Contributions	\$ 140,489
Other	\$ 24,372
<b>Total Operating Revenue</b>	<b>\$ 2,198,893</b>

### Operating Expenses

Child Care	\$ 971,499
Elder Services	\$ 163,643
Education & Career Dev.	\$ 71,694
Family Engagement	\$ 352,756
Development	\$ 209,613
Administration	\$ 320,330

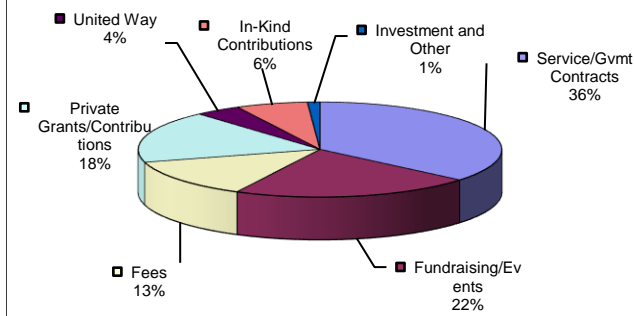
Total Operating Expenses \$ 2,089,535

Change in Net Assets Before Depreciation \$ 109,358

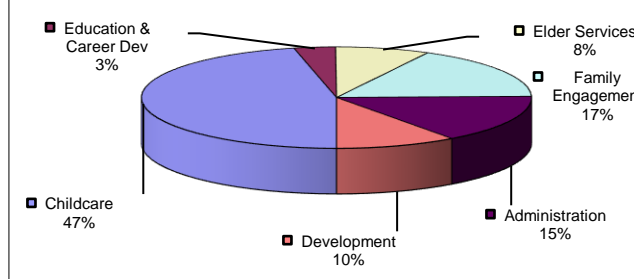
Depreciation Expense \$ 83,779

Change in Net Assets After Depreciation \$ 25,579

### Income By Source



### Expenses by Department



## BOARD OF DIRECTORS

Kevin Benedix  
President

Denise DeAmore  
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Michael Vaughan

# South Boston Neighborhood House

136 H Street, South Boston, MA, 02127

As the United States adjusts to a new-normal of social distancing and continued vigilance in the face of the COVID-19 pandemic, the Ollie, like most non-profits, has faced a host of concerns and challenges. Re-opening our offices and programs while adhering to public guidelines and safety protocols, adjusting all aspects of our programming to meet new regulations and policies, and continuing to support our most vulnerable seniors and families remain our top priorities.

Our Ollie Team has not stopped for one day. While the traditional Ollie programs were closed, we continued to serve our seniors, families and youth in new and creative ways. During the spring shutdown, SBNH quickly pivoted to providing virtual programs and services, beginning with our 'Ollie Calls' program. Within days, every SBNH family and senior had been contacted by staff to assess their immediate needs and provide them with updates and a sympathetic ear. Food insecurity was the foremost issue for the seniors cut off from our congregate lunch program and for the families whose children normally received breakfast and lunch in school and dinner at the Ollie. By the second week, we were delivering daily lunches to 200 seniors, 250+ weekly boxes of groceries and personal care supplies to families, providing virtual learning and fun for children and teens, and connecting our constituents to resources for mental health support and other services.

We reopened our doors in July to provide in-person programming for children, youth and seniors (at a reduced capacity) because we know how vital the human connection is to our participants and families. Everything we do looks and feels different. Our spaces needed to be reconfigured and adjusted to allow for social distancing between staff, programs and participants, and provide individual learning spaces and materials for children. Curricula and teaching models needed to be creatively reworked to support remote learning, and all staff and participants trained in new roles, rules and requirements to provide a safe environment for everyone.

"Back to School" looks different this year. Boston Public Schools began the year with a fully remote learning plan for all students. In response to the needs of our families, SBNH expanded our programming to include full-day on-site remote learning for school age children. SBNH provides a safe, supportive and supervised space for our school age students including healthy snacks and meals, gross motor, social + emotional support and outdoor programming all offered as part of the day. The SBNH Senior Program is currently the only drop-in Senior Program in the City of Boston open to participants. Despite all the necessary accommodations and capacity limits, Senior Program staff have created a vibrant, welcoming program reflecting the needs and requests of the seniors, in a safe and familiar environment.

The accommodations required to reopen have contributed to increased operating expenses while reduced capacities have resulted in decreased program revenue. Although tremendously generous funders and supporters have stepped up to help sustain and support our programs and families during this crisis, we still face the daunting task of raising funds in a battered economy without the benefit of traditional fundraising vehicles such as the Boston Marathon and our Annual Gala. We are committed to seeing this challenge through and confident that we will find ourselves better and stronger on the other side. SBNH remains committed to our mission "to support family and neighborhood life in South Boston." We continue to be inspired by the resilience of our community and we are ever grateful for the support of all our "Ollie Champions."

Sincerely,



Kathy Lafferty  
Executive Director

# South Boston Neighborhood House

136 H Street, South Boston, MA 02127

## (\$100,00+)

Maeve King Rockefeller  
United Way of Massachusetts Bay  
& Merrimack Valley

## (\$50,000 +)

Joey Arcari  
John Hancock Financial

## (\$25,000 - \$49,999)

City of Boston Age Strong Commission  
City of Boston Resiliency Fund  
The Cronin Group/Jon Cronin  
Evacuation Day Heritage Fund  
Liberty Mutual Foundation  
Massachusetts Port Authority  
P&G Fund/The Gillette Company  
Redgate/Hilco  
South Boston Community  
Development Foundation

## (\$10,000 - \$24,999)

Alexandria Realty Trust  
Arcari Realty Trust  
Boston Global Investors  
Boston Resiliency Fund  
Boston Dept. of Neighborhood Dev.  
Cargo Ventures/Millennium Partners  
Colin's Joy Project  
Cummings Foundation  
Denise A. DeAmore & Ted Owens  
Dean Foundation for Little Children  
Fallon Co. Charitable Foundation  
Charles H. Farnsworth Trust  
Judy Gunning  
Frank H. McCourt & Family  
Arthur G. Murray  
Philanthropy MA, Summer Fund  
A.C. Ratshesky Foundation  
Patricia Reid  
Save The Harbor/Save The Bay  
South Boston Foundation  
Tufts Medical Center Foundation  
Vertex Pharmaceuticals Inc.  
WS Development

## (\$5,000 - \$9,999)

BNY Mellon Charitable Foundation  
Broadway Hospitality Group  
Campbell & Hall Charity Fund  
Children's Trust, Inc.  
City of Boston Credit Union  
Dedham Institute for Savings  
The Raymond & ElaClaire Gosselin Fdn.  
Estee Lauder Companies  
Wayne Lombardi  
JCALPRO  
Massachusetts Port Authority

Joseph Dodo Nee Foundation  
PwC  
Rae Family Charitable  
Foundation Trust  
Marilyn & Don Rodman Family Fdn.  
RSM US LLP  
William J. Smith  
Peter Spellios, Transcom R.E.  
Suffolk Construction

## (\$2,500 - \$4,999)

Robert Boyda  
The Broadway  
Creighton Family Foundation  
Kevin & Jennifer Deabler  
HYM Investment Group, LLC  
Jamestown LP  
Michael J. Kineavy  
Mr. & Mrs. Theodore Kohnen  
Loomis Sayles & Co.  
Marcus Partners  
MA Bankers Association Charitable  
Foundation, Inc.  
MA Convention Center Authority  
The McCourt Foundation  
Michael McGough & Dyan LaRosa  
The Playwright  
PPC/LCP Parcel K Residential LCC  
- Ora Apartments  
Anne C. Prendergast  
Reebok International  
Clayton Rockefeller &  
Manya Rubinstein  
Seaport Strong Neighbors  
South Boston Wine & Liquor Inc.  
Robert L. Stewart  
Tito's Handmade Vodka

## (\$1,000 - \$2,499)

Kevin & Colleen Benedix  
Donna Brown  
August A. Busch & co.  
Kathleen Carolan  
Frances Carrier  
Paul Carter  
City Point Capital  
Demetra Crouch  
The Davis Companies  
Christine Dennehy  
GA Donovan Management  
Consulting corp.  
Eastern Bank Charitable Foundation  
Eversource  
Cheryl Flaherty  
City Councilor Ed Flynn  
Gibson Sotheby's International Realty  
Chris Hamilton  
Maura Joyce  
Mieka Leonard  
Claire Martin

Erin Messier  
Mom's Club of South Boston  
Albertina C. Murphy  
Fintan Murtagh  
Nauset Strategies  
James O'Donovan  
Sean O'Grady  
Pinewood Acres Children's Charity  
Radius Bank  
Timothy Real  
Jay Rooney  
Ropes Wealth Advisors  
Thomas L. Saltonstall  
Lisa Shraye  
SS&C Eze  
The Foundation To Be Named Later  
Tight Line Construction  
Harry Uhlman Appreciation Fund  
Winn Development Company LP

## (\$ 500 - \$ 999)

AAFCPA's  
APM Terminals Elizabeth LLP  
Rep. David Biele  
The Bowery Bar  
Burke Distributors  
Cityscapes, Inc.  
Andrea & Donna Camiolo  
Jerry & Kristine Cox  
Maureen Dubreuil  
Colm Dunphy  
Eversource Energy Foundation  
Fiduciary Wealth Partners  
Mario J. Gabelli  
Harpoon/MA Bay Brewing Co.  
HqO Software  
Elaine Huson & Nancy Manske  
Rachel Hutton  
Intercontinental Management Corp.  
Iron Workers' Union Local 7  
Nicole LaChappelle  
Liberty Bay Credit Union  
Bill Linehan  
Mass Bay Brewing Company  
Sam Maverick Inc.  
Jill Migliori  
Thomas Nicholas  
Orla M. O'Brien  
Perfectionist Painters  
Professional Firefighters of MA  
Quiet Man Memorial Fund  
Renita Reddy  
Mark Rooney  
Diane M. Smith  
South Boston Dodo Nee Collaborative C  
Sullivan's Castle Island  
Robert & Constance Sumas Family End  
SVB  
MS Walker, Inc.

## John Hancock & City of Boston Marathon Team Ollie \$78,305

Megan Black  
Jonathan Gilman  
Kiva Leibowitz  
Jessye Liebow  
Emily Price  
Caroline Scheib  
Skip Schneider  
Jessica Stone  
Liz Veilleux

## Rodman Ride for Kids Team \$35,200

Hannah Bend  
Kate Carolan  
Barbie Coyne  
Christine Dennehy  
Mary Fiske  
Aine Griffin  
Judy Gunning  
Cheryl Itri  
Michael Kineavy  
Nicole LaChappelle  
Kathy Lafferty  
Shine Lafferty  
Mieka Leonard  
Dan Manning  
Deon McKenna  
Karen McPherson  
Coleman O'Brien  
Orla O'Brien  
Timothy Real  
Meghan Savicke  
Joyce Sheehan  
William Smith  
Carole Sullivan  
Scott Summers  
Pete Vanderweil  
Emily Williams  
Joe Williams

**If your name or information is incorrect or missing, please accept our sincere apology and contact Mary Fiske, Development Director, (617) 268-1619 x203 or [mfiske@sbnh.org](mailto:mfiske@sbnh.org)**

Would you like to make a donation?

Or help us out in another way?

Find us on Facebook and follow us on Twitter!

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