



Annual Report FY 2021



FINANCIAL REPORT – FISCAL 2021 Statement of Activity & Change in Unrestricted Operating Net Assets

Operating Revenues

Service Contract Revenue	\$ 924,657
Grants and Contributions	\$ 524,512
United Way	\$ 106,730
Fundraising/Events	\$ 383,191
Program Revenue	\$ 128,676
In-Kind Contributions	\$ 58,250
Other	\$ 21,532
Total Operating Revenue	\$ 2,201,368

Operating Expenses

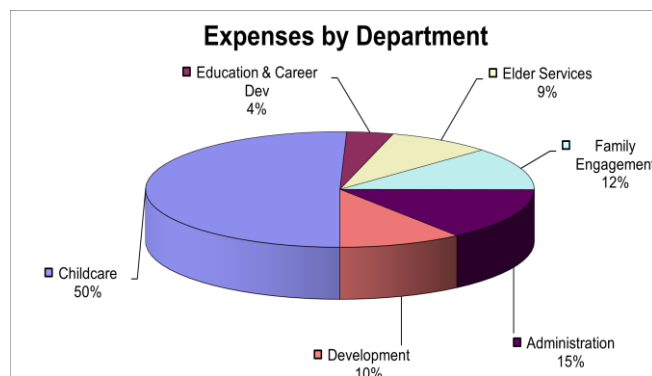
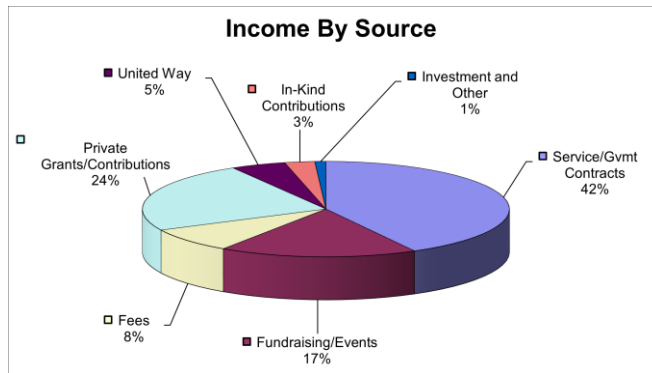
Child Care	\$ 1,056,543
Elder Services	\$ 180,381
Education & Career Dev.	\$ 80,914
Family Engagement	\$ 250,888
Development	\$ 214,199
Administration	\$ 306,927

Total Operating Expenses \$ 2,089,852

Change in Net Assets Before Depreciation \$ 111,516

Depreciation Expense \$ 81,916

Change in Net Assets After Depreciation \$ 29,600



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First, I want to thank all of you who have supported us during the past two + years, through a worldwide pandemic and all the challenges that we have faced as an organization and a community. From volunteering to deliver meals, to donating educational supplies, to opening your hearts and wallets to support our work...we could not have continued our important work without you!

As I reflect on the last two+ years, I think of our many school aged children who struggled with remote learning and subsequent learning loss, our seniors who battled with food insecurity and loneliness, our teens weighed down by the emotional toll of disconnection and isolation, our young children and the new way their world operated with masked teachers and being told to keep away from their friends, and our parents who lost sleep worrying about what the future would hold for their families. I reflect on how our dedicated team here at The Ollie stepped up and jumped in to do all they could to support those most in need. They bravely honored our mission 'to support family and neighborhood life in South Boston' under very difficult circumstances, proving our commitment to this mission is stronger than ever.

Our mission and its impact are alive in every program and in every employee...it is what sets us apart and makes us great. I could not be prouder of everyone who has been involved in our work throughout the past two+ years. Our story has been one of resilience, achievement against unimaginable odds, and hope for brighter futures.

Together, we will continue working to close the gaps that the pandemic has exposed and amplified...always mindful of the racial and socioeconomic learning and opportunity inequities that still exist. We will continue to focus on our priorities to positively impact the lives of those in our community; to meet the needs of families and individuals experiencing social and economic stress; to be a resource and advocate for our community's most vulnerable and isolated residents; and to promote and develop early literacy, academic success, healthy families, social and emotional life skills, health, wellness and independent living for all of our participants!

We hope you will join us!



Kathy Lafferty
Executive Director

South Boston Neighborhood House

136 H Street, South Boston, MA, 02127

(\$100,000+)
Maeva King Rockefeller
United Way of Massachusetts Bay
& Merrimack Valley

(\$50,000 +)
Joey Arcari
The Cronin Group/Jon Cronin
John Hancock Financial

(\$25,000 - \$49,999)
Peter E. Strauss Trust
City of Boston Age Strong Commission
Cummings Foundation
Liberty Mutual Foundation
Massachusetts Port Authority
P&G Fund/The Gillette Company
Hilco Redgate Development Teams

(\$10,000 - \$24,999)
Anonymous donor advised fund at
The Chicago Community Foundation
Alexandria Real Estate
Arcari Realty Trust
Joey Arcari
Boston After School & Beyond
Boston Global Investors
Boston Resiliency Fund
Boston Dept. of Neighborhood Development
BML Charitable Fund
City of Boston Credit Union
Colin's Joy Project
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South Boston Foundation
Vertex Pharmaceuticals Foundation, Inc.

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East Boston Savings Bank Charitable
Foundation
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JCALPRO
Massachusetts Port Authority
PwC
Rae Family Charitable Foundation Trust
Don & Marilyn Rodman Foundation
Roza Lyons - Robbie Fitzharris
Suffolk Construction

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Tavern In the Square
Vertex Pharmaceuticals

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Seaport Strong Neighbors
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Foundation To Be Named Later
Gilbane
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Massachusetts Convention Center Authority
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Sean Kolloff
Mieka Leonard
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Allyson McDonald
Devon McKenna
Karen & Robert McPherson
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Tina & Jim Murphy
Nauset Strategies
Joseph Dodo Nee Foundation
Nutter
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Xiao-Xia Erica Zhen

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Walsh & Howe LLC
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Rodman Ride for Kids Team **\$35,200**

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Aine Griffin
Judy Gunning
Cheryl Itri
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Nicole LaChapelle
Kathy Lafferty
Shine Lafferty
Mieka Leonard
Dan Manning
Deon McKenna
Karen McPherson
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Joyce Sheehan
William Smith
Carole Sullivan
Scott Summers
Pete Vanderweil
Emily Williams
Joe Williams

If your name or information is incorrect or missing, please accept our sincere apology and contact Mary Fiske, Development Director, (617) 268-1619 x203 or mfiske@sbnh.org

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& Twitter!

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