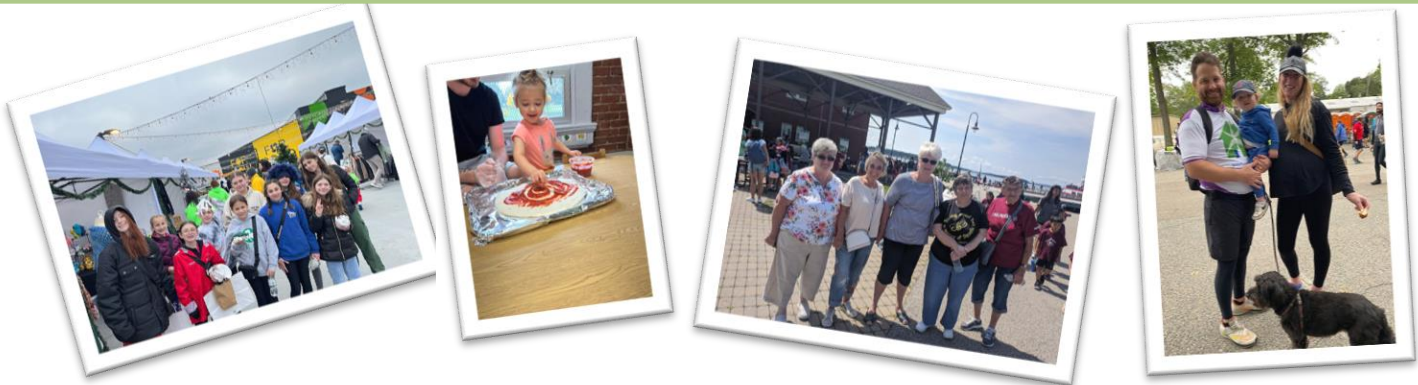




Annual Report FY 2023



FINANCIAL REPORT – FISCAL 2023

Statement of Activity & Change in Unrestricted Operating Net Assets

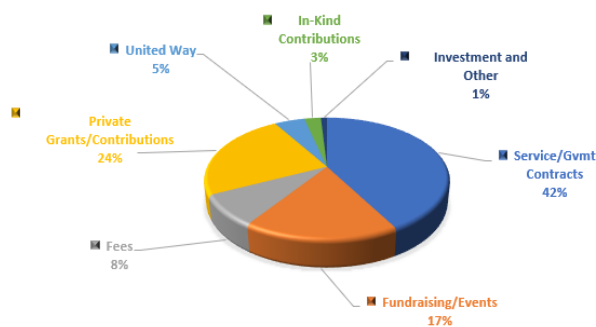
Operating Revenues

Service Contract Revenue	\$ 1,655,380
Grants and Contributions	\$ 635,937
United Way	\$ 211,774
Fundraising/Events	\$ 549,730
Program Revenue	\$ 362,618
In-Kind Contributions	\$ 137,424
Other	\$ 63,473
Total Operating Revenue	\$ 3,616,336

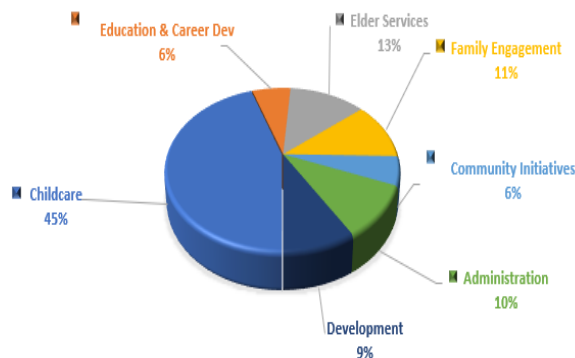
Operating Expenses

Child Care	\$ 1,428,402
Elder Services	\$ 404,795
Education & Career Dev.	\$ 203,746
Family Engagement	\$ 363,853
Community Initiatives	\$ 182,314
Development	\$ 723,122
Administration	\$ 329,534
Total Operating Expenses	\$ 3,185,766
Change in Net Assets Before Depreciation	\$ 430,570
Depreciation Expense	\$ 95,105
Change in Net Assets After Depreciation	\$ 335,465

INCOME BY SOURCE



EXPENSES BY DEPARTMENT



BOARD OF DIRECTORS

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Clerk

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Jon Cronin
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Brian Nee
Patricia Reid
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Alba Shaba
Peter Vanderweil
Michael Vaughan

South Boston Neighborhood House

136 H Street, South Boston, MA, 02127

Meet the moment. This is a phrase that we hear over and over again. However, the situation our country, our city and our community finds itself in was not created, and will not be solved, in a moment. Complicated systems have created a world of inequities, and the intentional processes and efforts needed to change these systems will take time and commitment. Ensuring equitable access to opportunities and a shared prosperity for our families is at the heart of all we do at the South Boston Neighborhood House - and we are committed to this change!

The work that we do may sound simple...we care for children, we take teens on trips, we organize Bingo, exercise, and computer classes for seniors, we provide yoga, cooking and STEM activities for youth, we offer playgroups for children and parents...we welcome babies and give out diapers to parents and caregivers and provide holiday gifts and dinner baskets to families... But more importantly, through these programs and initiatives we are developing relationships, creating trust, and unlocking opportunities.

Our work is about people, and the way that we engage with them matters. We meet families where they are...this demands attention to language, access to space, connectivity, and sensitivity to cultural expectations. Creating spaces for individuals to feel welcomed, empowered, seen and heard, and never judged, removing barriers to success and creating opportunities for people of all ages, cultures, incomes and education levels, is how we approach our work.

I consider the work we do each day at the South Boston Neighborhood House a joy and a privilege. I am blessed to work alongside a team of fierce, passionate, creative, empathetic problem solvers to make remarkable things happen each and every day.

We don't do this alone – in addition to our team of staff who is second to none, we are fortunate to have the expertise of a Board of Directors and Board of Advisors who are committed and engaged, a community of city and statewide partners and collaborators who help us to do this important work and generous donors who support our efforts and believe in our mission.

Together, we will continue to focus on our priorities: to positively impact the lives of those in our community; to meet the needs of families and individuals experiencing social and economic stress; to be a resource and advocate for our community's most vulnerable and isolated residents; to promote and develop early literacy, academic success, healthy families, social and life skills, health, wellness and independent living for all of our participants!

We invite you to join us.

Kathy Lafferty

Executive Director

South Boston Neighborhood House

136 H Street, South Boston, MA, 02127

(\$100,000+)

Maeve King Rockefeller
United Way of Massachusetts Bay

(\$50,000 +)

Joey Arcari
City of Boston - ARPA
Jon Cronin/The Cronin Group
Department of Elementary & Secondary
Education/ASOST
John Hancock Financial
Tufts Medical Center

(\$25,000 - \$49,999)

Amazon
Boston After School & Beyond
Boston Global Investors
City of Boston Age Strong Commission
- Title IIIB
City of Boston Dept. of Neighborhood
Development
Cummings Foundation
Liberty Mutual Foundation

(\$10,000 - \$24,999)

A.C. Ratschesky Foundation
Colin's Joy Project
Dean Foundation for Little Children
Judy Gunning
HarborOne Foundation
Hilco Redevelopment Partners (HRP)
Intercontinental Management Corp.
Loomis, Sayles & Co.
Metric Corporation
Arthur Murray & Diane Rone
Philanthropy Massachusetts
Rae Family Charitable Foundation Trust
Patricia Reid
Save the Harbor/Save the Bay
South Boston Community Development
Foundation
South Boston Foundation
Summitt Partners - John Carroll
Vertex Pharmaceuticals Foundation Inc.
A.C. Ratschesky Foundation
Colin's Joy Project
Dean Foundation for Little Children
Judy Gunning
HarborOne Foundation
Hilco Redevelopment Partners (HRP)
Intercontinental Management Corp.
Loomis, Sayles & Co.
Metric Corporation

(\$5,000 - \$9,999)

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JCALPRO/Jim Callanan
Wayne Lombardi
Devon McKenna
James & Elaine McKenna
Mass Fallen Heroes
Marcus Partners
Albertina C. Murphy

Joseph Dodo Nee Foundation/Brian Nee
PwC
Rebel Restaurants
Deborah Armstrong Reid Fund
Related Beal LLC
Rodman For Kids
Roza Lyons/Robbie Fitzharris
Seaport Square Owners Association
Jerome Smith
Trinity Financial
Michael Vaughan

(\$2,500 - \$4,999)

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Creighton Family Foundation
Denise DeAmore & Ted Owens
Dimeo Employee Charitable Fund
The Family of Joanne Joyce Fiske
Cheryl Flaherty
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John Moriarty & Associates, Inc.
Nauset Strategies
Nutter
Anne C. Prendergast
Clayton Rockefeller & Manya Rubinstein
Ropes Wealth Advisors LLC
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(\$1,000 - \$2,499)

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Artemis Capital Partners
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Boston Common Asset Management
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Teresa Brodeur
Brown Advisory Foundation
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Christine Dennehy
Drew Company, Inc.
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Iron Workers District Council of NE
Henry Kara Family
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Mom's Club of South Boston
Tina & Jim Murphy
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Devon Pearson
Pinewood Acres Children's Charity
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Timothy Real
Nick Reyes
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Maggie Bucholt
Lisa Shryver
S&P Global
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Endowment
The Foundation To Be Named Later
Tito's Handmade Vodka
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VHB
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(\$ 500 - \$ 999)

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Daniel Bennett
Katherine Bilotas
Mike & Crosby Baumann Elliot
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Boston Harbor Now
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Boston Firefighters Local #718
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Thomas Capachietti
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Jody Curtis
Dergside Property Management
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Colin Hoehn
Kristen Hurley
Elaine Huson & Nancy Manske
Jeffrey Keough
Andrew Kerr
Casey Kidlik
Shine & Kathy Lafferty
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Caroline Lord
Tom & Gabi Lowe
Congressman Stephen F. Lynch
Karen & Bob McPherson
Bob Monahan
Sean Morrissey
Joseph Dodo Nee So. Boston
Collaborative
Center
Kevin & Ildiko Nielsen
Donna Pederzani
Brian & Alicair Peltonen
James Petitto
Jesse Piccolo

Pipefitters Local #537
Price Family Giving Fund
Professional Firefighters of MA
Matthew & Meredith Reed
Shadman Riaz
Roofers Union Local #33
Trevor Samios
Preeti Sayana
Lauren Scaia
Thomas Skyane
South Boston High School Reunion
Committee
April & Geoff Stein
Allen Supynuk
Daniel Taylor
Tight Line Construction
R.G. Vanderweil Engineers, LLP
Timothy Wickham
Eric Wirth
Alex Zavratsky

John Hancock Marathon Team Ollie \$90,300

Mike Bannon
Briana Crowley
Lukas Buckley
Jake Lebowitz
Fallon Creta
Meredith Knowles
Hillary Prager

Rodman Ride for Kids Team Ollie \$44,054

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John Delano
Peter Donovan
Christina Egan
Kyle Holmes
Michael Kineavy
Michael Lyons
Carole Sullivan
Scott Summers
Pete Vanderweil

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Kathy Lafferty
Mae Lafferty
Shine Lafferty
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Timothy Real
Joanne Russo
Katie Savage
Meghan Savicke
Joyce Sheehan
Pat Smith
Gannon Zdanavage

If your name or information is incorrect or missing, please accept our sincere apology and contact Mary Fiske, Development Director, (617) 268-1619 x203 or mfiske@sbnh.org

Would you like to make a donation?

Or help us out in another way?

Find us on Facebook and follow us on Instagram & Twitter!

Contact:

Mary Fiske, Development Director
(617) 268-1619 x 203
mfiske@sbnh.org

Contact:

Kathy Lafferty, Executive Director
(617) 268-1619 x 201
klafferty@sbnh.org

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